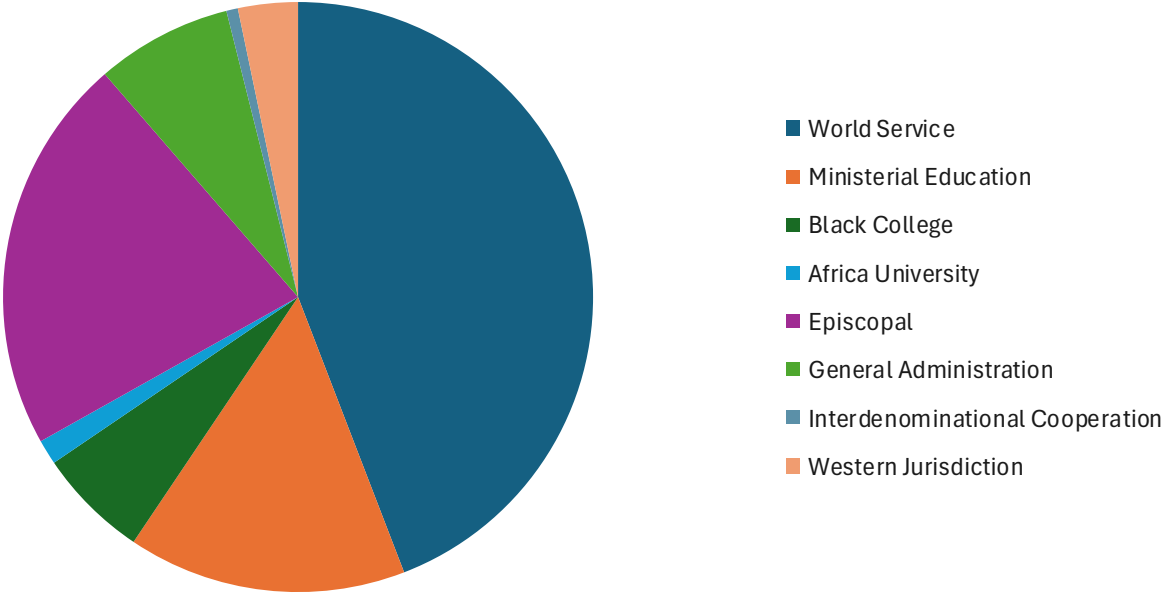
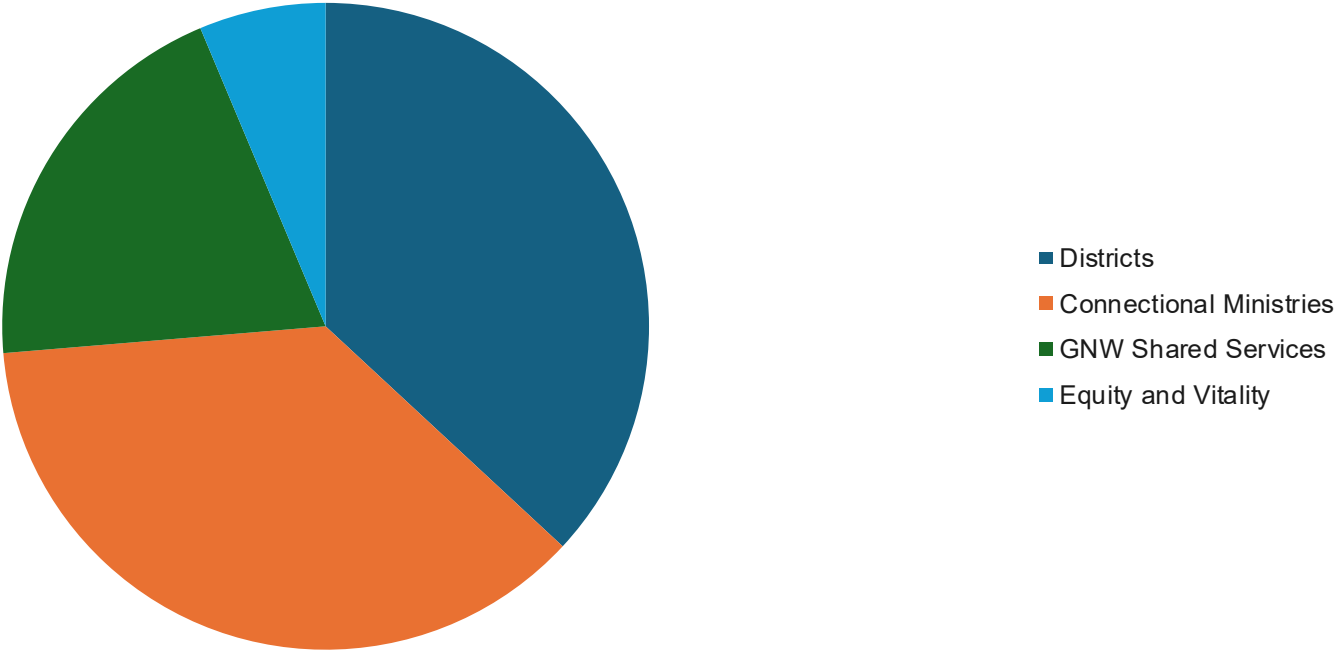


General & Jurisdictional Apportionments



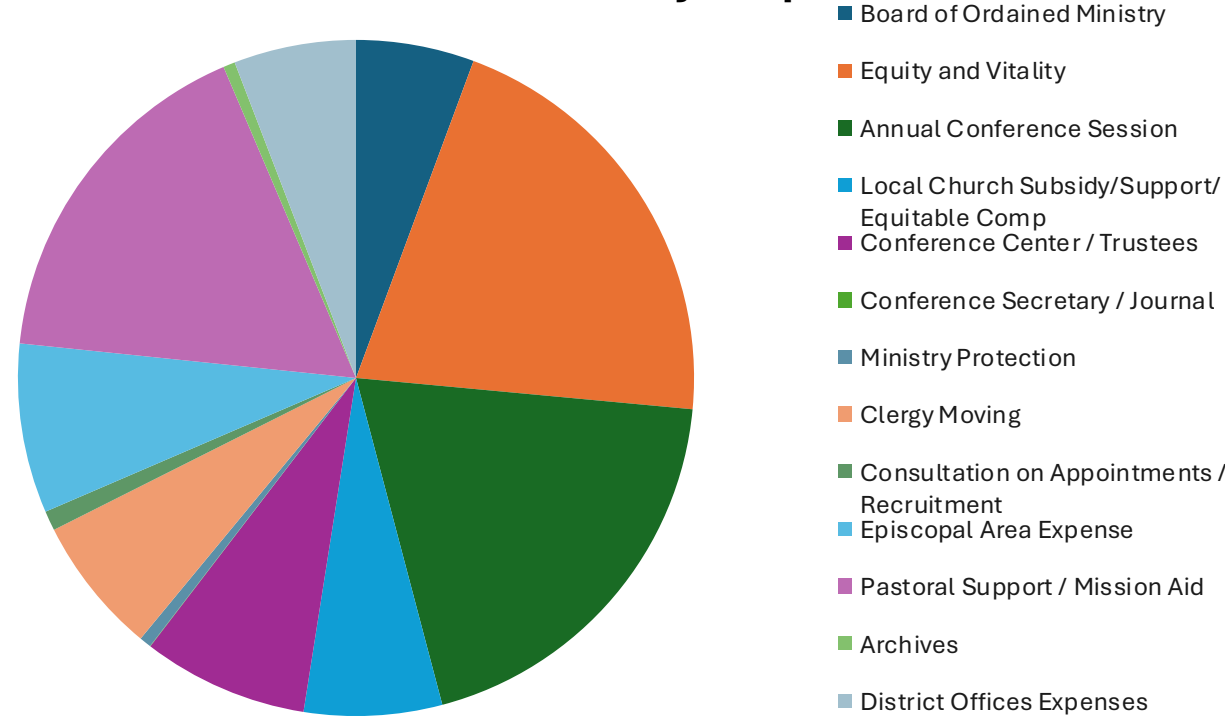
General & Jursidi. Apportionments	Budget Manager	Ministry Priority	Apportioned
World Service	UMC	All	\$ 431,231.00
Ministerial Education	UMC	Discipleship & Leadership Dev.	\$ 149,162.00
Black College	UMC	Equity, Justice, & Anti-Racism	\$ 59,498.00
Africa University	UMC	Equity, Justice, & Anti-Racism	\$ 13,316.00
Episcopal	UMC	All	\$ 212,561.00
General Administration	UMC	All	\$ 72,881.00
Interdenominational Cooperation	UMC	Equity, Justice, & Anti-Racism	\$ 6,173.00
Western Jurisdiction	UMC	Discipleship & Leadership Dev.	\$ 32,000.00
Total General & Juris. Apportionments			\$976,822.00

Personnel



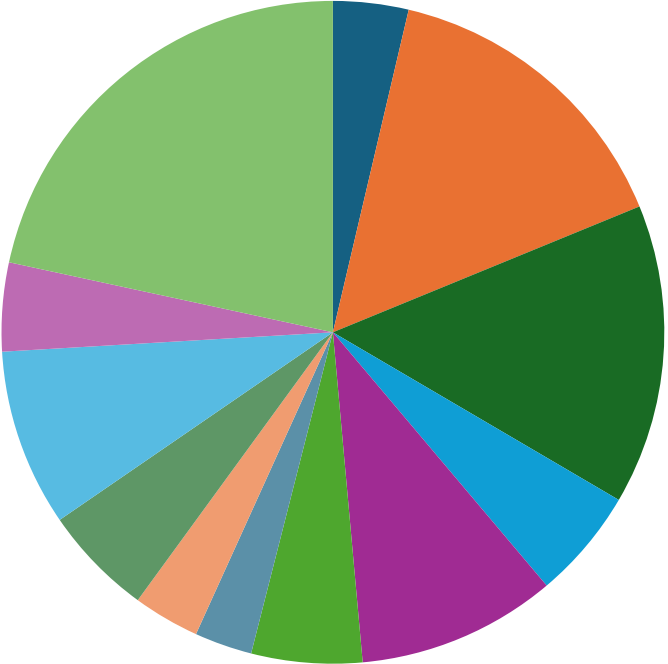
<u>Personnel</u>	<u>Budget Manager</u>	<u>Ministry Priority</u>	<u>Apportioned</u>
Districts	Multiple superintendents (8 FTEs) includes DA's	All	\$816,000.00
Connectional Ministries	Executive Director of Connectional Ministries (5.65 FTEs)	All	\$813,000.00
GNW Shared Services	Exec. Dir. of Fin. & Admin (9.50 FTEs)	All	\$442,000.00
Equity and Vitality	Exec. Director of Equity / Congregational Dev. Consultant	Equity, Justice, & Anti-Racism / Leadership / disciples	\$140,000.00
Total Personnel			\$2,211,000.00

Denominational or Facility Requirements



Denominational & Facility Requirements	Budget Manager	Ministry Priority	Apportioned
Board of Ordained Ministry	Board of Ordained Ministry, Chair	Discipleship & Leadership Dev.	\$30,000.00
Equity and Vitality	Brd of Congregational Dev./ Exec. Dir. of Equity	Equity, Justice, & Anti-Racism	\$110,500.00
Annual Conference Session	Sessions Committee, Chair	All	\$103,000.00
Local Church Subsidy/Support/ Equitable Comp	Director of Finance/Assistant Treasurer	Equity, Justice, & Anti-Racism	\$35,000.00
Conference Center / Trustees	Director of Finance/Assistant Treasurer	Conference Support	\$42,050.00
Conference Secretary / Journal	Director of Ministerial Services	Conference Support	\$100.00
Ministry Protection	Superintendents & GNW Director of Finance and Admin.	Discipleship & Leadership Dev.	\$3,000.00
Clergy Moving	Superintendents & GNW Director of Finance and Admin.	Conference Support	\$35,000.00
Consultation on Appointments / Recruitment	Dean of the Cabinet	Conference Support	\$5,000.00
Episcopal Area Expense	Dean of the Cabinet	Conference Support	\$43,000.00
Pastoral Support / Mission Aid	Dean of the Cabinet	Equity, Justice, & Anti-Racism	\$90,000.00
Archives	Conference Archivist	Conference Support	\$3,000.00
District Offices Expenses	Multiple superintendents and district admins.	Conference Support	\$31,000.00
Total Denominational or Facility Requirements			\$530,650.00

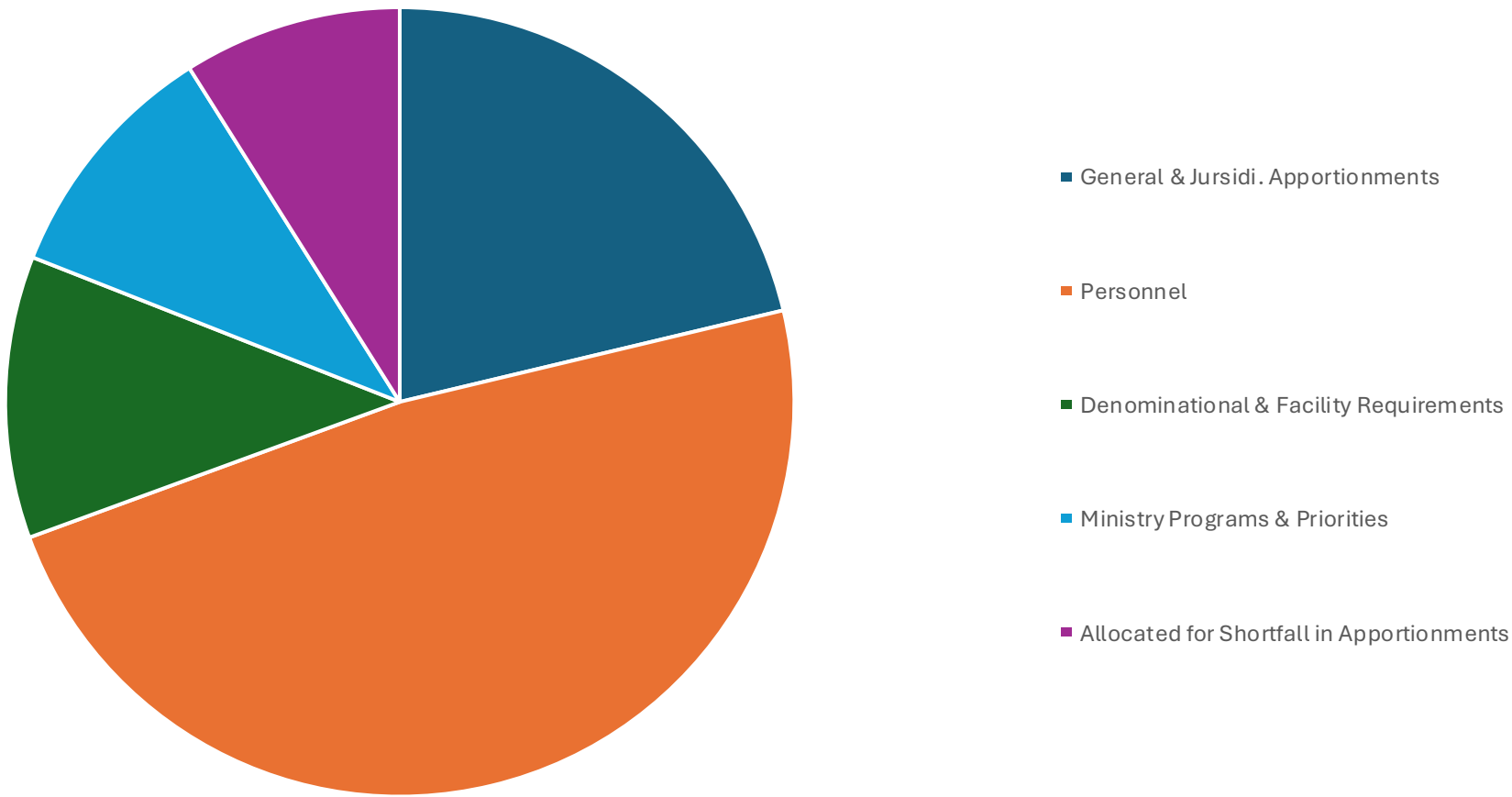
Program & Priorities



- Connectional Ministries Scholarships
- Board of Camp and Retreat Ministries
- Higher Education and Campus Ministry
- Connectional Min. Expenses
- Connectional Minsitry Program Development
- District Program Funds
- Faith Action Network
- BIPOC Ministry: Hispanic Ministry
- BIPOC Ministry: Leadership
- BIPOC Ministry: Circle of Indigenous Ministries
- Global Ministries
- Funds for Ministry Opportunity Collaborations

Ministry Programs & Priorities	Budget Manager	Ministry Priority	AppORTioned
Connectional Ministries Scholarships	Connectional Ministries Scholarship Team	Youth & Young People, Equity/Justice, Leadership Development	\$17,000.00
Board of Camp and Retreat Ministries	Board of Camp and Retreat Ministries, Executive Director	Youth & Young People, Equity/Justice, Leadership Development	\$70,000.00
Higher Education and Campus Ministry	Board of Higher Education	Youth & Young People, Equity/Justice, Leadership Development	\$67,740.00
Connectional Min. Expenses	Executive Director of Connectional Ministries	All	\$25,000.00
Connectional Minsitry Program Development	Executive Director of Connectional Ministries	All	\$45,000.00
District Program Funds	Superintendents & GNW Director of Finance and Admin.	All	\$25,000.00
Faith Action Network	Executive Director of Connectional Ministries	All	\$13,000.00
BIPOC Ministry: Hispanic Ministry	Director of Hipsanic Ministry	Equity, Justice, & Anti-Racism	\$15,000.00
BIPOC Ministry: Leadership	Ethnic Ministries	Equity, Justice, & Anti-Racism	\$25,000.00
BIPOC Ministry: Circle of Indigenous Ministries	Assistant to the Bishop, Director Circle of Indigeneous Ministries	Equity, Justice, & Anti-Racism	\$40,000.00
Global Ministries	Conference Secretary of Global Ministries	All	\$20,000.00
Funds for Ministry Opportunity Collaborations	Grant Task Group	All	\$100,000.00
Total Programs and Priorities			\$462,740.00

Budget by Categories



<u>Allocated for Shortfall in Apportionments</u>	<u>Budget Manager</u>	<u>Ministry Priority</u>	<u>Apportioned</u>
Allocation for shortfall in Apportionments	Superintendents & GNW Director of Finance and Admin.	Connectional Covenant	\$411,130.00

<u>Summary</u>			<u>Apportioned</u>
2026 CFA Approved	Amount approved by CFA for 2026 budget, 3.9% increase from 2025		\$4,592,343.00

*Bishop, I move the adoption of the 2026 Apportioned
Conference Budget in the amount of \$4,592,343 as presented
in the pre-conference reports.*